

**Strategic Project Summary  
Dean, Medical School**

<b>Project</b>	<b>Steps in Process</b>	<b>Completion Dates</b>	<b>Responsible People</b>	<b>Deliverable</b>
1. Strategic Directions	<ol style="list-style-type: none"> <li>1. Consultation at department level</li> <li>2. Finalization by Deans Strategic Council</li> <li>3. Part of departmental budgeting process</li> <li>4. Part of final Medical School workplan</li> </ol>	<ol style="list-style-type: none"> <li>1. 3/22/10</li> <li>2. March 2010</li> <li>3. March 2010</li> <li>4. May 2010</li> </ol>	<ol style="list-style-type: none"> <li>1. Cerra, Paller, Mulcahy</li> <li>2. Cerra, Mulcahy</li> <li>3. Cerra, Paller, Mulcahy</li> <li>4. Cerra, Paller, Mulcahy</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Completed</li> <li>3. Prioritized departmental budgets</li> <li>4. Workplan with metrics</li> </ol>
2. Education	<ol style="list-style-type: none"> <li>1. Accreditation self-study</li> <li>2. Curriculum management system</li> <li>3. Socialization and implementation of new curriculum</li> <li>4. Infrastructure evaluation</li> <li>5. BOR presentation</li> </ol>	<ol style="list-style-type: none"> <li>1. Launch Sept 2010, completed by June 2011 for site visit March 11-14, 2012.</li> <li>2. AHC Team in place</li> <li>3. in process with plan in place</li> <li>4. TBD</li> <li>5. March BOR meeting</li> </ol>	<ol style="list-style-type: none"> <li>1. Hansen, Mulcahy</li> <li>2. Bock, Henson</li> <li>3. Henson, Paller, Cerra</li> <li>4. Cerra</li> <li>5. Henson, Paller, Cerra</li> </ol>	<ol style="list-style-type: none"> <li>1. Progress reports to DSOG monthly after launch</li> <li>2. System implemented for 2011</li> <li>3. Fall implementation</li> <li>4. TBD</li> <li>5. Completed and presented 3/11/10</li> </ol>
3. Alignment and performance improvement of administrative infrastructure	<ol style="list-style-type: none"> <li>1. Analysis of administrative interface and infrastructure of deans office, admin centers, departments and UMP</li> <li>2. Education infrastructure alignment</li> </ol>	<ol style="list-style-type: none"> <li>1. April 2010</li> <li>2. TBD</li> </ol>	<ol style="list-style-type: none"> <li>1. Schwind, Paller</li> <li>2. Cerra, Paller, Schwind, Hansen</li> </ol>	<ol style="list-style-type: none"> <li>1. Plan for implementation</li> <li>2. Plan for implementation</li> </ol>
4. Alignment of clinical enterprise	<ol style="list-style-type: none"> <li>1. Steering Committee workplan for UMP-AHC/Medical School-FHS <ol style="list-style-type: none"> <li>a. UMMC/UMACH Director replacement</li> <li>b. Bucket dissolution</li> <li>c. New financial agreement</li> <li>d. Academic health system</li> <li>e. Naming clarification</li> <li>f. ACC</li> </ol> </li> </ol>	<ol style="list-style-type: none"> <li>1. 15 April 2010</li> </ol>	<ol style="list-style-type: none"> <li>1. Cerra, Schwind, Paller, Daniels</li> </ol>	<ol style="list-style-type: none"> <li>1. Prioritized workplan</li> </ol>

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	<ul style="list-style-type: none"> <li>2. UMP-Medical School <ul style="list-style-type: none"> <li>a. Strategic Directions</li> <li>b. HR hiring plan</li> <li>c. Fairview operations</li> <li>d. Internal integration</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>2. a. June 2010</li> <li>b. June 2010</li> <li>c. TBD</li> <li>d. TBD</li> </ul>	<ul style="list-style-type: none"> <li>2.a. Daniels, Paller, Cerra</li> <li>b. Daniels, Paller, Cerra</li> <li>c. Daniels, Paller, Cerra</li> <li>d. Daniels, Paller, Cerra</li> </ul>	<ul style="list-style-type: none"> <li>2. UMP Strategic Process</li> <li>3. Aligned UMP-Medical School plan</li> </ul>
5. Budget and Financial Plan	<ul style="list-style-type: none"> <li>1. Re-analyze and finalize Dean's Fund</li> <li>2. Implement new policy on tuition and state funds</li> <li>3. Department budget meetings</li> <li>4. Dean's office budget</li> <li>5. Roll up and final decisions</li> <li>6. Codify specific departmental proposals for defining scope</li> <li>7. General scope of program assessment and plan</li> </ul>	<ul style="list-style-type: none"> <li>1. May 2010</li> <li>2. May 2010</li> <li>3. May 2010</li> <li>4. May 2010</li> <li>5. June 2010</li> <li>6. June 2010</li> <li>7. 12/31/10</li> </ul>	<ul style="list-style-type: none"> <li>1. Paller, Mitsch</li> <li>2. Paller, Mitsch, Schwind</li> <li>3. Paller, Schwind, Cerra</li> <li>4. Paller, Schwind, Mitsch</li> <li>5. Cerra, Paller, Mitsch, Schwind</li> <li>6. Cerra, Paller, Mitsch, Schwind</li> <li>7. Cerra, Paller and consultation</li> </ul>	<ul style="list-style-type: none"> <li>1. 3 year plan for Deans Investment Fund</li> <li>2. Implemented during budgeting process</li> <li>3. Completed</li> <li>4. Completed</li> <li>5. Completed Medical School budget and 3 year plan</li> <li>6. Decisions on proposed scope; plan for further analysis</li> <li>7. Scope adjustment plan</li> </ul>
6. Graduate Medical Education	<ul style="list-style-type: none"> <li>1. Medical School GME Taskforce</li> <li>2. CEO GME Project</li> <li>3. Medical School GME administrative restructuring plan</li> <li>4. Implement Medical School GME administrative restructuring plan</li> <li>5, GME CEO plan</li> </ul>	<ul style="list-style-type: none"> <li>1. May 2010</li> <li>2. June 2010</li> <li>3. July 2010</li> <li>4, October 2010</li> <li>5. September 2010</li> </ul>	<ul style="list-style-type: none"> <li>1. Cerra, Paller</li> <li>2. Cerra, Taubenheim</li> <li>3. Cerra, Paller</li> <li>4. Cerra, Paller</li> </ul>	<ul style="list-style-type: none"> <li>1. Report May 2010</li> <li>2. Report June 2010</li> <li>3. Restructuring plan</li> <li>4. Restructured Medical School GME administration</li> <li>5. New financial support model</li> </ul>
8. Research	<ul style="list-style-type: none"> <li>1. ICR policy and task force</li> <li>2, Research Corridor socialization and alignment</li> <li>3. Space pool</li> <li>4. Bridge, seeding plan</li> </ul>	<ul style="list-style-type: none"> <li>1. Sept 2010</li> <li>2. Dec 2010</li> <li>3. July 2010</li> <li>4. July 2010</li> </ul>	<ul style="list-style-type: none"> <li>1. Paller, Cerra, LeBien, Schwind</li> <li>2. Koppel, Paller, Cerra, LeBien</li> <li>3. Schwind, Paller, LeBien</li> </ul>	<ul style="list-style-type: none"> <li>1. Not Do 7/7/10</li> <li>2. Improved understand and hiring alignment</li> <li>3. Funded, functioning space pool</li> <li>4. Bridge fund and</li> </ul>

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			4. Schwind, Paller, Cerra. LeBien	process
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